



**METROPOLITAN
TRANSPORTATION
COMMISSION**

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January 12, 2004

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Jim Nicholas, Chief
Division of Transportation Programming
Caltrans
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

Attention: Rachel Falsetti

RE: MTC TIP Amendment 2003-15

Dear Mr. Nicholas:

I am writing to notify you of changes MTC recently made to the 2003 Transportation Improvement Program (TIP) with administrative amendment number 03-15. The amendment is a single project amendment, making revisions to the "Route 101 HOV Northbound and Southbound HOV Lanes" project in Marin County.

The amendment changed \$5.25 million of federal earmark funds and \$6 million of RTIP funds from the construction phase to the ROW phase. It also amended in additional \$11.2 million of regional CMAQ funds in fiscal year 2005-06 (outside of the TIP triennial cycle) to backfill the converted construction funds.

The original scope of the project remains unchanged and the changes made are within the criteria for changes that may be made administratively. These revisions also do not affect air quality conformity or financial constraint requirements of the TIP.

The revised TIP entries have been emailed to your staff and have been posted at MTC's TIP website at: <http://www.mtc.ca.gov/publications/tip/proposed.htm>

They will also be uploaded into CTIPS very shortly. If you have any questions regarding this amendment, please contact Raymond Odunlami of my staff at (510) 464-7717.

Sincerely,

Francis Chin
General Counsel

C: Ms. Chun Tsung - CT Dist. 4
Mr. Abhijit Badge - CT HQ
Mr. Ted Matley - FTA
Ms. Ginger Vagenas - EPA

Mr. Rich Monroe - CT Dist. 4
Ms. Sima Memari - CT Dist. 4
Ms. Mayela Sosa - FHWA

Report of Amendment 2003-15

Tip ID: MRN990001

Amendment: 2003-15 Status: Proposed

PROPOSED

CTIPS ID: 10600000223

Project Name: Rt 101 HOV Northbound & Southbound HOV Lanes

Sponsor: Caltrans

Implementing Agency: Caltrans

AQ Code: 90.00

Description: In San Rafael: On US 101 from Lucky Drive to North San Pedro Road; Construct HOV lanes to close gap between existing HOV lanes.

Reason: Change \$5.25m of Earmark funds and \$6m of RTIP funds from Con to ROW and add \$11.25 in CMAQ funds to back fill the con funds.

Review: PR

State/Local/Fed: State Hwy

UZA:

Purpose: Expansion

Project Type: Highway - HOV

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	CMAQ	Federal	\$0	\$0	\$0	\$0	\$11,250,000	\$0	\$11,250,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Earmark	Federal	\$87,774	\$0	\$0	\$0	\$0	\$0	\$87,774
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	ITIP	State	\$0	\$7,000,000	\$0	\$0	\$0	\$0	\$7,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$2,915,000	\$466,000	\$31,474,000	\$0	\$0	\$0	\$34,855,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCRP	State	\$0	\$3,751,000	\$7,524,000	\$0	\$0	\$0	\$11,275,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-CT	RTIP	State	\$1,488,000	\$1,559,000	\$3,836,000	\$0	\$0	\$0	\$6,883,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-CT	TCRP	State	\$42,000	\$1,750,000	\$973,000	\$0	\$0	\$0	\$2,765,000
		Carryover:	\$0	\$960,000	\$0	\$0	\$0	\$0	\$960,000
ENV	ITIP	State	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$3,493,000	\$0	\$0	\$0	\$0	\$0	\$3,493,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$5,520,000	\$0	\$0	\$0	\$0	\$0	\$5,520,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	CMAQ	Federal	\$0	\$26,000,000	\$0	\$0	\$0	\$0	\$26,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Demo	Federal	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Earmark	Federal	\$0	\$0	\$5,250,000	\$0	\$0	\$0	\$5,250,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP	State	\$2,726,000	\$0	\$6,000,000	\$0	\$0	\$0	\$8,726,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	RTIP	State	\$2,757,000	\$0	\$0	\$0	\$0	\$0	\$2,757,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN990001 2003-15 Total Funding			\$20,228,774	\$40,526,000	\$55,557,000	\$0	\$11,250,000	\$0	\$127,561,774
		Carryover:	\$0	\$960,000	\$0	\$0	\$0	\$0	\$960,000

Report of Amendment 2003-15

Tip ID: MRN990001		Amendment: 2003-10		Status: Active		CURRENT		CTIPS ID: 10600000223			
Project Name: Rt 101 HOV Northbound & Southbound HOV Lanes				Sponsor: Caltrans		Implementing Agency: Caltrans			AQ Code: 90.00		
Description: In San Rafael: On US 101 from Lucky Drive to North San Pedro Road; Construct HOV lanes to close gap between existing HOV lanes.											
Reason: Amend-in \$500,000 in old ISTEA funds not previously programmed.											
Review: PR		State/Local/Fed: State Hwy		UZA:		Purpose: Expansion		Project Type: Highway - HOV			
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total		
CON	Earmark		\$87,774	\$0	\$5,250,000	\$0	\$0	\$0	\$5,337,774		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CON	ITIP		\$0	\$7,000,000	\$0	\$0	\$0	\$0	\$7,000,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CON	RTIP		\$2,915,000	\$466,000	\$37,474,000	\$0	\$0	\$0	\$40,855,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CON	TCRP		\$0	\$3,751,000	\$7,524,000	\$0	\$0	\$0	\$11,275,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST-	RTIP		\$1,488,000	\$1,559,000	\$3,836,000	\$0	\$0	\$0	\$6,883,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST-	TCRP		\$42,000	\$1,750,000	\$973,000	\$0	\$0	\$0	\$2,765,000		
		Carryover:	\$0	\$960,000	\$0	\$0	\$0	\$0	\$960,000		
ENV	ITIP		\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ENV	RTIP		\$3,493,000	\$0	\$0	\$0	\$0	\$0	\$3,493,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
PSE	RTIP		\$5,520,000	\$0	\$0	\$0	\$0	\$0	\$5,520,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ROW	CMAQ		\$0	\$26,000,000	\$0	\$0	\$0	\$0	\$26,000,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ROW	Demo		\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ROW	RTIP		\$2,726,000	\$0	\$0	\$0	\$0	\$0	\$2,726,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ROW-CT	RTIP		\$2,757,000	\$0	\$0	\$0	\$0	\$0	\$2,757,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
MRN990001 2003-10 Total Funding			\$20,228,774	\$40,526,000	\$55,557,000	\$0	\$0	\$0	\$116,311,774		
			Carryover:	\$0	\$960,000	\$0	\$0	\$0	\$960,000		

End of Project MRN990001

Report of Amendment 2003-15

Amendment Summary

	Federal	State	Local
Current:	\$31,837,774	\$85,434,000	\$0
Proposed:	\$43,087,774	\$85,434,000	\$0
Delta:	\$11,250,000	\$0	\$0